

CODE	Village of Empress 2023-2027 Capital BUDGET				
	DESCRIPTION	2026/27	2023	2024	2025
1-32-841	MSI	\$60,000	\$119,260	\$60,000	\$60,000
1-32-844	CCBF	\$62,500	\$124,004	\$62,500	\$62,500
1-32-930	TRANSFER FROM Reserves (Chlorine Analyzer Water Station)	\$38,270	\$38,270	\$38,270	\$38,270
1-41-840	OTHER PROV. GRANTS (AWCCP)	\$131,667	\$131,667	\$131,667	\$131,667
1-74-840	CAPITAL RESERVE (Community Hall)	\$18,000	\$18,000	\$18,000	\$18,000
1-74-840	Community Hall Renovation (MSI)	\$81,650	\$81,650	\$81,650	\$81,650
1-12-940	BORROW	\$0	\$0	\$0	\$0
1-32-846	DEFERRED REVENUE	\$0	\$0	\$0	\$0
	Sub Totals	\$392,087	\$512,851	\$392,087	\$392,087
2-32-841	MSI: Infrastructure (Sewer System)	\$30,000	\$59,630	\$30,000	\$30,000
2-32-841	CCBF: Infrastructure (Recreation)	\$31,250	\$62,002	\$31,250	\$31,250
2-42-841	MSI: Sewer (Whole System)	\$30,000	\$59,630	\$30,000	\$30,000
2-74-841	CCBF: Recreation (Campgrounds)	\$31,250	\$62,002	\$31,250	\$31,250
2-41-840	Water for Life and AWCCP (Water)	\$131,667	\$131,667	\$131,667	\$131,667
2-41-840	Chlorine Analyzer Water Station	\$38,270	\$38,270	\$38,270	\$38,270
2-74-840	CAPITAL (Community Hall)	\$18,000	\$18,000	\$18,000	\$18,000
2-74-840	Community Hall (Renovation)	\$81,650	\$81,650	\$81,650	\$81,650
2-41-940	BORROW	\$0	\$0	\$0	\$0
	Sub Totals	\$392,087	\$512,851	\$392,087	\$392,087
	Annual Surplus/Deficit	\$0	\$0	\$0	\$0
	Annual Accumulated Surplus/Deficit	n/a	n/a	n/a	n/a