



# 10 YEAR MUNICIPAL YEARLY CAPITAL INFRASTRUCTURE PLAN

2014-2023

# ADMINISTRATION

## Town Office

- Paint
- New Windows
- New Flooring
- Bathroom Upgrades
- New Baseboards
- New Chairs
- Meeting Room

# FIRE DEPARTMENT

New Firehall

New Fire Equipment

New Fire Hydrants

# PUBLIC WORKS

## New Shop

- ❖ Equipment
  - ❖ Skid Steer With Attachments
    - Snow Blower
    - Broom
    - Blade
    - Auger
- ❖ Street Crack Filling Machine
- ❖ Tractor
- ❖ Grader
- ❖ Public Works Yard Enclosure
- ❖ Roads

# AIRPORT

AIRPORT RUNWAY

AIRPORT LIGHTS

AIRPORT OPPORTUNITIES

# WATER DEPARTMENT

WATER TOWER

WATER WELLS

WATER TREATMENT PLANT

WATER SERVICE LINE REPLACEMENTS

WATER LEAK DETECTION EQUIPMENT OR CONTRACTOR

NEW WATER MAIN LINE INSTALLATIONS

NEW WATER METERS AND PROGRAM

# SEWER DEPARTMENT

SEWER SERVICE LINE REPLACEMENT

NEW SEWER MAIN LINE INSTALLATION

LAGOON

SEWER CAMERA

# GARBAGE DEPARTMENT

GARBAGE TRUCK

RECYCLING



# LAND

OLD HOSPITAL

OLD OLD HOSPITAL

HOTEL

OPPORTUNITIES

# CEMETERY

## CEMETERY RENOVATION

# RECREATION

## CENTENNIAL PARK

- ❖ SPLASH PARK

## PETER FIDLER PARK

- ❖ SHOWER HOUSE
- ❖ EXPANSION
- ❖ WALKING TRAILS
- ❖ BOAT LAUNCH

## BALL DIAMONDS

## UPTOWN RV PARK

# CULTURE

LIBRARY

COMMUNITY HALL

# CAPITAL GRANTS

## FEDERAL GRANTS

- ❖ FEDERAL GAS TAX FUND (FGTF)
- ❖ BUILDING CANADA FUND SMALL COMMUNITIES COMPONENT

## PROVINCIAL GRANTS

- ❖ MUNICIPAL SUSTAINABILITY INITIATIVE (MSI)
- ❖ BASIC MUNICIPAL TRANSPORTATION GRANT (BMTG)

## OTHER GRANTS

- ❖ COMMUNITY FACILITIES ENHANCEMENT PROGRAM (CFEP)
- ❖ COMMUNITY INITIATIVES PROGRAM (CIP)
- ❖ AGRICULTURAL INITIATIVES PROGRAM (AIP)

## MUNICIPAL GRANTS

- ❖ SPECIAL AREAS – firehall and fire equipment